

## Town of Superior, Douglas County - Proposed 2026 Budget

**NOTICE IS HEREBY GIVEN THAT** on Wednesday, November 12, 2026 at 6:45 p.m., a Public Hearing on the 2026 Proposed Budget for the Town of Superior will be held at the Superior Town Hall, 4917 S State Rd 35, Superior, WI pursuant to WI Stats. Sec. 65.90. The proposed budget detail is available for inspection at the town hall during the posted office hours and prior to the public hearing. The following is a summary of the proposed budget.

**NOTICE IS ALSO HEREBY GIVEN THAT** following the Public Hearing as noted above, a Special Town Meeting will be held pursuant to Sec. 60.12(1) to approve the proposed tax levy. A special meeting of the Board of Supervisors will follow. A regular meeting of the Board of Supervisors will follow.

### 2026 Budget Summary for the Town of Superior

Description	2024 Year	2025 Year End	2026 Budget	% Change
<b>REVENUES:</b>				
Taxes Collected/Town Levy	304,537	335,007	337,606	0.8%
Special Assessments				
Intergovernmental Revenue	609,842	613,579	682,357	11.2%
Licenses and Permits	7,013	6,437	6,400	-0.6%
Fines, Forfeitures and Penalties				
Public Charges for Services, Garbage, Misc	243,055	224,940	228,250	1.5%
Intergovernmental Charges				
Miscellaneous Revenues	43,023	30,003	15,584	-48.1%
Other Financing Sources (Transfers from funds)	137,000	369,364	0	-100.0%
<b>Total Revenue</b>	<b>\$1,344,470</b>	<b>\$1,579,330</b>	<b>\$1,270,197</b>	<b>-19.6%</b>
<b>EXPENDITURES:</b>				
General Government	240,523	288,115	285,585	-0.9%
Public Safety	90,158	605,751	113,225	-81.3%
Public Works	930,726	581,592	591,804	1.8%
Health and Human Services	-	-	-	
Culture, Recreation and Education	-	-	0	
Conservation and Development	-	-		
Capital Outlay	-	-	25,000	
Debt Service	199,113	231,583	231,583	0.0%
Other Financing Uses (Transfers to Funds)	-	-	23,000	0.0%
<b>Total Expenses</b>	<b>\$1,460,520</b>	<b>\$1,707,041</b>	<b>\$1,270,197</b>	<b>-25.6%</b>

Fund Balances Year End	2024	2025 Est	2026 Est
General Fund (includes checking acct)	469,402	280,589	306,000
ATC Impact Fund	232,719	217,719	217,719
Fire Dept Checking	44,287	3,500	5,000
<b>TOTAL:</b>	<b>\$746,408</b>	<b>\$501,808</b>	<b>\$528,719</b>